IT Campus Renewal 2017-2024

17/18 Budget	Project Title
$ 1,649,406	Data Centre Upgrades

18/19 Budget	Project Title
$ 1,500,000	Network Edge - Aruba
$ 160,000	Perimeter IPS
$ 12,000	PS for FW Upgrade
$ 20,629	Aruba Airwave
$ 160,000	UCS Hardware Upgrades
$ 210,000	Cisco Optics
$ 13,111	Harlow
$ 7,143	PDU/Power
$ 450,000	Chiller for SCCR
$ 2,532,883	

19/20 Budget	Project Title
$ 350,000	Wireless Upgrades
$ 275,000	VoIP Phone Replacements
$ 400,000	Distribution Upgrade
$ 400,000	Core Upgrades
$ 130,000	V5000 Upgrades
$ 15,750	SIEM Staff
$ 52,406	SIEM Hardware
$ 41,000	Data Centre Support
$ 45,000	Edge Upgrades
$ 105,000	DNS
$ 55,000	Fiber Plant Upgrades
$ 11,363	Research Firewall
$ 1,880,519	

20/21 Budget	Project Title
$ 340,000	Network UPS Replacement - Building Closets
$ 370,000	UPS Replacement - Data Centres
$ 75,000	Harlow Infrastructure Refresh
$ 50,000	Telephone PRI's
$ 200,000	Wireless Access Points
$ 55,000	Computing Labs Upgrades
$ 45,000	Load Balancers for Wireless
$ 50,000	Network Traffic Shaping
$ 500,000	Cyber Security Infrastructure
$ 950,000	Data Centre Updates
$ 2,635,000	
* Allocation for IT Campus Renewal for 2020/2021 was $2,000,000	

21/22 Budget	Project Title
$ 550,000	End of Life Wireless Access Points
$ 480,000	Internal Data Centre Firewall Replacements
$ 75,000	VoIP Phone Authentication
$ 200,000	Load Balancers
$ 50,000	Fibre Upgrade - Residence and Data Centres
$ 550,000	Data Centre Storage, Monitoring and Compute
$ 155,000	Backup Technology Replacement
$ 2,060,000	

22/23 Budget	Project Title
$ 2,400,000	Data Centre Storage and Backups
$ 50,000	DDI Technology
$ 100,000	Distribution Switches
$ 100,000	Computer Labs
$ 2,650,000	

23/24 Budget	Project Title
$ 1,200,000	Uninterrupted Power Supply Replacement
$ 300,000	DD (DNS/DHCP/IPAM) Deployment
$ 400,000	Small Unit UPS Upgrades
$ 50,000	Additional Compute for Data Centre
$ 250,000	Internet Redundancy
$ 2,200,000	